



INTERNATIONAL CIVIL AVIATION ORGANIZATION
South American Regional Office - Regional Project RLA/99/901
Regional Safety Oversight Cooperation System
Thirtieth Ordinary Meeting of the General Board (JG/30)
Asunción, Paraguay, 3 December 2017

Item 4: 2018 Programme of Activities

(Presented by the Technical Committee)

Summary	
This working paper presents the draft tentative programme of activities for 2018, for the consideration and approval of the General Board.	
References	
– RLA/99/901 Project document. – Fifteenth coordination meeting with the SRVSOP Focal Points (RCPF/15).	
<i>ICAO Strategic Objectives:</i>	A – Safety

1. Background

1.1 In accordance with Article 7 of SRVSOP Regulations, it is the responsibility of the General Board to approve the annual programme of activities, as well as examine and approve the annual budget and financial regime.

1.2 Likewise, through **Conclusion RCPF/15-02** formulated by the Fifteenth coordination meeting with Focal Points (Lima, 5-6 October 2017), the proposed SRVSOP 2018 programme of activities was adopted after the corresponding review.

2. 2018 Programme of activities

2.1 Introduction

2.1.1 As stated above, the 2018 programme of activities was reviewed and adopted by the RCPF/15 meeting, with a budget of **USD 1,061,301**. This programme of activities is divided into the following areas, which correspond to the results established in the RLA/99/901 project document (in parenthesis):

1. Harmonisation of regulations (Result 4.1);
2. Activities with multinational teams (Result 3.2);
3. Training activities and seminars (Results 1.2 and 3.1);

4. Advisory visits to States (Result 3.1); and
5. Meetings (Results 1.1 and 1.2).

2.1.2 In addition to the proposed activities, the opportunity has presented itself for the Civil Aviation Authority of Israel to conduct a Workshop on air navigation safety oversight. To this end, the SRVSOP should bear all mission and simultaneous interpretation expenses, which would approximately increase the budget by **USD 14,254**. The details on this activity are found in WP/07.

2.1.3 Likewise, two additional activities are being added, which are related to training for the SRVSOP Technical Committee and the participation of SRVSOP at international events, of both the Technical Committee and State representatives.

2.1.4 The SRVSOP 2018 work programme proposal is shown in **Appendix A** and the Gantt chart with estimated costs and the respective timetable, in **Appendices B and C** to this working paper. The 2018 programme has been prepared based on a budget of approximately **USD 1,092,271.33**, to be financed with available resources and contributions to be collected, as per the information contained in WP/03.

3. Action suggested

3.1. The General Board is invited to:

- a) take note of the information presented herein regarding activities proposed to be carried out in 2018;
- b) approve the proposed 2018 programme of activities shown in **Appendix A** to this working paper, with any modifications it may deem appropriate; and
- c) approve the budget and implementation timetable for this programme, as proposed in **Appendices B and C** to this working paper, with the modifications it may deem appropriate.

SRVSOP 2018 Programme of Activities

1. Harmonisation of regulations (Result 4.1)

Tasks	PQ	Deliverables	Places and dates (start and end)	Responsible parties and resources
Licensing (Activity 4.1.2)				
PEL 1.1 Review of CA-PEL-141-001 on SMS implementation and acceptance in CATC 141, in accordance with the Second edition of Annex 19 and Fourth edition of Doc 9859	3.903; 3.905 3.907; 3.931; 3.933; 3.935 3.937; 3.939	a) Planning and coordination to define changes in the CA (virtual). b) Conduction of review	a) Lima, 15-19 Jan b) Lima, 5-16 Feb	a) Expert of the Region (1) and TC (e-mail) a) Expert of the Region (1) and TC
PEL 1.2 Review of the procedure and checklists of the CATC certification manual with respect to the assessment and acceptance of the SMS of a CATC LAR 141, Type 2 and Type 3	3.903; 3.905 3.907; 3.931; 3.933; 3.935 3.937; 3.939	a) Planning and coordination to define changes in procedures and checklists (virtual) b) Conduction of review	a) Lima, 22-26 Jan b) Lima, 19-23 Feb	a) Expert of the Region (1) and TC (e-mail) b) Expert of the Region (1) and TC
PEL 1.3 Development of a software application for regional registration of automatic licence validations (Amendment 174 Annex 1)		a) Development of software by provider. b) Validation and implementation of application.	a) Lima, 4-22 Jun b) Lima, 9-13 Jul	a) Provider b) TC and provider
PEL 1.4 Review of advisory circular on acceptable means of compliance/explanatory and		a) Identification of requirements (virtual) b) Conduction of review of the CA.	a) Lima, 23-31 Jul b) Lima, 13-31 Aug	a) Expert of the Region (1) and TC (e-mail)

Tasks	PQ	Deliverables	Places and dates (start and end)	Responsible parties and resources
informative material for LARs 61, 63 and 65				b) Expert of the Region (1) and TC
PEL 1.5 Review of advisory circulars on AMC/EIM for LARs 141, 142 and 147		a) Identification of requirements (virtual). b) Conduction of review of the CA.	a) Lima, 17-28 Sep b) Lima, 15-31 Oct	a) Expert of the Region (1) and TC (e-mail) b) Expert of the Region (1) and TC.
PEL 1.6 Incorporation of RPAS requirements in PEL LARs, subject to the approval of the Amendment to Annex 1 and ICAO guidance documents		a) Identification of requirements to be included. b) Proposed amendment to PEL LARs	a) Lima, 2-13 Apr b) Lima, 7-25 May	a) Expert of the Region (1) and TC (e-mail) b) Expert of the Region (1) and TC
PEL 1.7 Follow-up to PEL LAR harmonisation and adoption processes		Review of information provided by States through the electronic reporting system for the harmonisation and adoption of PEL LARs.	All year	TC
PEL 1.8 Updating of (ICAO) EFOD and compliance checklists for PEL LARs		a) Updating of the PEL LAR amendment. b) Updating of (ICAO) EFOD and compliance checklists for PEL LARs.	a) Lima, 12-16 Nov b) Lima, 19-23 Nov	a) TC b) TC
Operation of aircraft (Activity 4.1.3)				
OPS 1.1 Extension of procedures and development of a job aid for the certification of single-pilot, single pilot-in-command (PIC) operations, and basic LAR 135 operators	4.181, 4.183, 4.185, 4.211, 4.221, 4.223, 4.225, 4.231, 4.233, 4.235, 4.241, 4.243, 4.245, 4.247, 4.323, 4.337, 4.343, 4.361,	a) Extension of OIM procedures for the certification of single-pilot, single pilot-in-command (PIC) operations, and basic operators LAR 135. b) Development of the job aid for the certification of single-pilot, single pilot-	a) Lima, 16 -20 Apr	a) TC and one (1) expert of the Region. b) TC and one (1)

Tasks	PQ	Deliverables	Places and dates (start and end)	Responsible parties and resources
	4.363, 4.365, 4.367	in-command (PIC) operations and basic LAR 135 operators.	b) Lima, 23-27 Apr	expert of the Region
OPS 1.2 Advisory circular on the certification of single-pilot, single pilot-in-command (PIC) operations and basic LAR 135 operators	4.181, 4.183, 4.185, 4.211, 4.221, 4.223, 4.225, 4.231, 4.233, 4.235, 4.241, 4.243, 4.245, 4.247, 4.323, 4.337, 4.343, 4.361, 4.363, 4.365, 4.367	Development of advisory circular on the certification of single-pilot, single pilot-in-command (PIC) operations and basic LAR 135 operators.	Lima, 2 – 13 Jul	TC and one (1) expert of the Region.
OPS 1.3 Updating of OIM procedures and CA on SMS acceptance		Updating of OIM procedures and CA on SMS acceptance to include the provisions of Amendment 2 to Annex 19 and the 4 th edition of Doc 9859.	Lima, 6-17 Aug	TC and one (1) expert of the Region.
OPS 1.4 Updating of OIM procedures and CA on PBN and RVSM		a) Identification of aspects that require updating. b) Updating of the OIM c) Updating of advisory circulars	a) Lima, 5-9 Mar b) Lima, 12-16 Mar c) Lima, 12 – 30 Mar	a) TC, one (1) OPS expert from the Region and 1 AIR expert b) TC and one (1) expert of the Region c) TC, one (1) OPS expert from the Region (5d) and one AIR expert (15d)

Tasks	PQ	Deliverables	Places and dates (start and end)	Responsible parties and resources
OPS 1.5 Incorporation of RPAS requirements in OPS LARs, subject to the approval of the Amendment to Annex 2 and ICAO guidance documents		a) Identification of requirements to be included. b) Proposal of amendment to OPS LARs	a) Lima, 2 – 6 Oct b) Lima, 23 – 27 Oct	a) TC b) TC
OPS 1.6 Follow-up to OPS LAR harmonisation and adoption processes		Updated cross-reference lists for States.	All year	TC
OPS 1.7 Updating of EFOD and OPS LAR compliance checklists		a) Review of amendments to OPS LARs b) Updating of EFOD and OPS LAR compliance checklists	a) Lima, 12 – 16 Nov b) Lima, 19 - 23 Nov	a) TC b) TC
Airworthiness (Activity 4.1.4)				
AIR 1.1 Revision of advisory circular CA-AIR-145-002 to include the requirements of Annex 19, second edition, and Doc 9859, fourth edition, included in Regulation 145	5.382	a) Identification of qualified experts b) Definition of the work to be reviewed c) Conduction of review of the CA	a) Lima, 15 – 19 Jan b) Lima, 12 – 28 Feb c) Lima, 2 – 13 Apr	a) TC b) TC and one (1) expert from the Region (teleconferences) c) TC and one (1) expert of the Region.
AIR 1.2 Revision of AIM to include the revised regulations and complete the review of the remaining procedures (Human	5.047	a) Identification of qualified experts b) Definition of the work to be reviewed	a) Lima, 2 – 6 Jul b) Lima, 3 – 21 Sep	a) TC b) TC and one (1)

Tasks	PQ	Deliverables	Places and dates (start and end)	Responsible parties and resources
factors based on Doc 9824, Competencies of CAA inspectors, based on Doc 10070)		c) Conduction of review of the AIM	c) Lima, 8 – 26 Oct	expert from the Region (teleconferences) c) TC and one (1) expert of the Region.
AIR 1.3 Revision of AIM to include SMS procedures and checklists applicable to: <ul style="list-style-type: none"> – procedures establishing that the staff accepting SMS implementation must have received the corresponding training. – certification procedures establishing the use of documentation showing SMS evolution and acceptance by the inspector. – acceptance and control of SPIs and their levels of objectives and alerts. – agreements with the AMO regarding its indicators to make sure they are consistent with those of the State. – maintenance and 	5.048, 5.377, 5.384; 5.385, 5.387	a) Identification of qualified experts b) Definition of the work to be reviewed c) Conduction of review of Part II and IV	a) Lima, 12 – 16 Mar b) Lima, 2 – 13 Apr c) Lima, 4 – 22 Jun	a) TC b) TC and one (1) expert of the Region (teleconferences) c) TC and one (1) expert of the Region.

Tasks	PQ	Deliverables	Places and dates (start and end)	Responsible parties and resources
improvement of the safety system already implemented				
AIR 1.4 Incorporation of RPAS requirements in AIR LARs, subject to the approval of the Amendment to Annex 8 and ICAO guidance material		<ul style="list-style-type: none"> a) Identification of requirements to be included. b) Proposal of amendment to AIR LARs 	<ul style="list-style-type: none"> a) Lima, 2 – 6 Oct b) Lima, 23 – 27 Oct 	<ul style="list-style-type: none"> a) Expert of the Region (1) and TC (e-mail) b) Expert of the Region (1) and TC
AIR 1.5 Harmonisation and adoption of AIR LARs		Follow-up and advisory to States on the harmonisation and/or adoption of the AIR LAR set	All year	TC
AIR 1.6 Updating of EFOD an AIR LAR compliance checklists		<ul style="list-style-type: none"> a) Review of amendments to AIR LARs b) Updating of EFOD and AIR LAR compliance checklists. 	<ul style="list-style-type: none"> a) Lima, 12 – 16 Nov b) Lima, 26 Nov – 14 Dec 	TC
Aerodromes (Activity 4.1.5)				
AGA 1.1 Continuous improvement of LARs 154, 153 and 139		a) Review of texts of LARs 154, 153 and 139 to identify opportunities of improvement	a) Lima, 2-20 Apr	TC
AGA 1.2 Review and development of appendices to the aerodromes inspector manual (MIAGA)		<ul style="list-style-type: none"> a) Develop Appendix C “Operator’s statement of compliance” b) Develop Appendix G “Continuous oversight” c) Develop Appendix H “AI training programme” 	<ul style="list-style-type: none"> a) Lima, 16-27 Apr b) Lima, 7-11 May c) Lima, 21-25 May 	<ul style="list-style-type: none"> a) TC b) TC

Tasks	PQ	Deliverables	Places and dates (start and end)	Responsible parties and resources
		d) Revise the MIAGA to include the revised regulations and complete the review of the missing procedures.	d) Lima, 6-10 Aug	c) TC d) TC and one (01) expert of the Region.
AGA 1.3 Development and updating of CAs		a) Development of CA on aeronautical studies on obstacles (virtual) b) Updating of CA 139-001	a) Lima, 18-22 Jun b) Lima, 9-13 Jul	a) TC b) TC and one (01) expert of the Region.
AGA 1.4 Inclusion of RPAS requirements in AGA LARs, subject to the approval of the amendment to Annex 14 and ICAO guidance documents		a) Identification of requirements to be included. b) Proposal of amendment to AGA LARs.	a) Lima, 3-7 Sep Lima, 12-16 Nov	a) Expert of the Region (1) and TC (e-mail) b) Expert of the Region (1) and TC.
AGA 1.5 Harmonisation and adoption of the AGA LAR set		c) Follow-up and advisory to States on the AGA LAR harmonisation and/or adoption process	All year	TC
AGA 1.6 Updating of EFOD and AGA LAR compliance checklists		a) Updating of EFOD and AGA LAR compliance checklists	Lima, 1 - 30 Oct	TC and support by one (1) aerodrome expert from the Region.
Air navigation services (Activity 4.1.5)				

Tasks	PQ	Deliverables	Places and dates (start and end)	Responsible parties and resources
ANS 1.1 Revision of MINAV text		<ul style="list-style-type: none"> a) Revision of MINAV text b) Incorporation of ANS audit/inspection procedures. c) Development of inspection process flow charts. 	Lima, 1 Mar – 1 Jun	TC
ANS 1.2 Drafting and review of text of the OPMET exchange guide		<ul style="list-style-type: none"> a) Drafting and review of guide texts b) Final report of the activity 	Lima, 19 Feb – 9 Mar	TC and one (1) expert from the Region.
ANS 1.3 Incorporation of RPAS requirements in ANS LARs, subject to the approval of the amendment to ICAO Annexes and guidance documents		<ul style="list-style-type: none"> a) Identification of requirements to be included. b) Proposal of amendment to ANS LARs. 	Lima, 5 Mar – 7 May	a) TC and one (1) expert from the Region.
2. Activities with multinational teams (Result 3.2)				
Licensing (Activity 3.2.4)				
PEL 2.1 Certification of CATC 147/141 Indoamericana (Colombia), with cost recovery		<ul style="list-style-type: none"> a) Phase III Analysis of the documentation (virtual). b) Phase IV Inspection and demonstration (on site) c) Final report (virtual) 	<ul style="list-style-type: none"> a) 8 Jan – 23 Feb b) 2-6 Apr c) 25-27 Apr 	Multinational certification team and TC.

Tasks	PQ	Deliverables	Places and dates (start and end)	Responsible parties and resources
		Note.- Previous phases in process 2017		
PEL 2.2 Certification of CATC 141 Type 3 Aeroandes (Colombia) (with cost recovery)		a) Phase III Analysis of the documentation (virtual). b) Phase IV Inspection and demonstration (on site) c) Final report (virtual) Note.- Previous phases underway 2017	a) 29 Jan – 16 Mar b) 7-11 May c) 28-30 May	Multinational certification team and TC.
PEL 2.3 Certification of CATC 147/141 INAC (Argentina), with cost recovery		a) Phase III Analysis of the documentation (virtual). b) Phase IV Inspection and demonstration (in situ) c) Final report Note.- Previous phases underway 2017	a) 5 Feb - 23 Mar b) 21-25 May c) 11-13 Jun	Multinational certification team and TC.
PEL 2.4 Certification of CATC 141 Type 3 – San Rafael (Argentina), with cost recovery		a) Phase III Analysis of the documentation (virtual). b) Phase IV Inspection and demonstration (on site) c) Final report Note.- Previous phases underway 2017	a) 19 Feb – 9 Apr b) 4-8 Jun c) 25-27 Jun	Multinational certification team and TC.
Operation of aircraft (Activity 3.2.4)				
OPS 2.1 Follow-up to compliance with IDISR		Quarterly reports on the status of compliance with the programme by States	Quarterly reports	TC

Tasks	PQ	Deliverables	Places and dates (start and end)	Responsible parties and resources
programme				
OPS 2.2 Follow-up to compliance with the VCMP programme		Quarterly reports on the status of compliance with the programme by the States	Quarterly reports	TC
Airworthiness (Activity 3.2.3, 3.2.4 and 3.2.7)				
AIR 2.1 Multinational certification of AMO 1	5.377	Upon request	All year	TC
AIR 2.2 Multinational certification of AMO 2	5.377	Upon request	All year	TC
AIR 2.3 Multinational certification of AMO SAE of Bolivia	5.377	a) Start of Phase II b) Phase III c) Phase IV d) Phase V e) Delivery of certificates	a) Lima, 1 Nov b) Lima, 9 Nov c) Cochabamba, 19 – 23 Feb 2018 d) Lima, 19 – 23 Mar 2018 Lima, 30 Apr – 4 May	TC and multinational team (4 multinational inspectors)
AIR 2.4 Oversight of AMO LAN Peru	5.381 5.444 5.445	f) Coordination with DGCA of Peru for the designation of a multinational team of inspectors. g) Conduction of inspection h) Review and publication of the inspection	a) Lima, 2 – 12 Jan b) Lima, 19 -23 Mar c) Lima, 9 -13 Apr	a) TC b) Multinational team c) JEI + TC

Tasks	PQ	Deliverables	Places and dates (start and end)	Responsible parties and resources
		report		
AIR 2.5 Oversight of AMO LAN Ecuador	5.381 5.444 5.445	a) Coordination with DGCA of Ecuador for designation of multinational team of inspectors. b) Conduction of inspection c) Review and publication of the inspection report	a) Lima, 2 – 6 Jul b) Quito, 22 – 26 Oct c) Lima, 5 – 9 Nov	a) TC b) Multinational team c) JEI + TC
AIR 2.6 Oversight of AMO LAN Colombia	5.381 5.444 5.445	a) Coordination with UAEAC of Colombia for designation of multinational team of inspectors. b) Conduction of inspection c) Review and publication of inspection report	a) Lima, 7 – 11 May b) Bogotá, 13-17 Aug c) Lima, 27 – 31 Aug	a) TC b) Multinational team c) JEI + TC

Tasks	PQ	Deliverables	Places and dates (start and end)	Responsible parties and resources
AIR 2.7 Oversight of AMO CMR SAS	5.381 5.444 5.445	a) Coordination with UAEAC of Colombia for designation of multinational team of inspectors. b) Conduction of inspection d) Review and publication of inspection report	a) Lima, 2 – 6 Apr b) Quito, 9-13 Jul d) Lima, 23 – 27 Jul	a) TC b) Multinational team d) JEI + TC
AIR 2.8 Updating and follow-up to registration of aeronautical engineers of the Region		Request, storage and follow-up of registration of aeronautical engineers of States of design and/or manufacture, to support States undergoing a certification process.	All year	TC
Aerodromes (3.2.4)				
AGA 2.1 Trial certification of a LAR 139 aerodrome operator (SLVR, Santa Cruz de la Sierra, Viru Viru, Bolivia)		a) Preparation of trial b) Phase 1 – Initial visit to airport c) Phase 2 – Formal request (virtual) d) Phase 3 – Documentation evaluation (virtual)	a) Lima, 12-23 Mar b) Santa Cruz, 4-5 Jun c) Lima, 9-13 Jul d) 16 Jul -17 Aug	a) TC b) TC and one (1) expert of the Region. c) TC and one (1) expert of the Region d) TC and four (4) experts of the Region

Tasks	PQ	Deliverables	Places and dates (start and end)	Responsible parties and resources
		e) Phase 4 - Preparation of inspection f) Phase 5 – Conduction of inspection g) Drafting of report (virtual)	e) Lima, 10-12 Oct f) Santa Cruz, 15-19 Oct g) Lima 22-26 Oct	e) TC and four (4) experts from the Region f) TC and four (4) experts from the Region. g) TC and chief of process
Air navigation services (3.2.4)				
ANS 2.1 Multinational ANS audit trial		a) Phase I Pre-request b) Phase II Formal request c) Phase III Documentation evaluation d) Phase IV Inspection and demonstration e) Final report	a) 5 Feb b) 5 Mar c) 19 Mar – 4 May d) 4-8 Jun e) 25-27 Jun	a) TC and one (1) expert of the Region b) TC c) TC and multinational team (virtual) d) TC and 4 experts e) TC and chief of process
ANS 2.2 Multinational ANS audit trial		a) Phase I Pre-request b) Phase II Formal request c) Phase III Documentation evaluation	a) 3 May b) 4 Jun c) 18 Jun - 3 Aug	a) TC and one (01) expert of the Region b) TC c) TC and Multinational

Tasks	PQ	Deliverables	Places and dates (start and end)	Responsible parties and resources
		d) Phase IV Inspection and demonstration e) Final report	d) 2 -7 Sep e) 24-26 Sep	team (virtual) d) TC and 4 experts TC and chief of process
ANS 2.3 Multinational ANS audit trial		a) Phase I Pre-request b) Phase II Formal request c) Phase III Documentation evaluation d) Phase IV Inspection and demonstration e) Final report	a) 2 Jul b) 2 Aug c) 13 Aug – 28 Sep d) 22-26 Oct e) 19-21 Nov	a) TC and one (01) expert of the Region b) TC c) TC and Multinational team (virtual) d) TC and 4 experts TC and chief of process
Registration of LAR inspectors (Activity 3.2.5)				
GEN 2.1 Follow-up to registration of LAR inspectors		Incorporation of new PEL, AV/MED, OPS, AIR, AGA and ANS inspectors	Lima, all year	TC
3. Training activities and seminars (Result 1.2 and 3.1)				
Licensing (Activities 1.2.8 and 3.1.5)				
PEL 3.1 Course on LAR 67 and CMAE/AME certification/authorisation and oversight process		a) Convening b) Delivery of the course	a) 18-22 Jun b) 24-28 Sep	a) TC b) Instructors from the Region (2)

Tasks	PQ	Deliverables	Places and dates (start and end)	Responsible parties and resources
PEL 3.2 Other courses upon request by the States		To be defined in accordance with the requests received	To be defined	Instructors from the Region with cost recovery
Operation of aircraft (Activities 1.2.8 and 3.1.5)				
OPS 3.1 Workshop on risk-based surveillance (RBS)		a) Preparation of the course b) Delivery of the course	a) Lima, Dec 2017 b) Lima, 19 - 23 Mar	a) TC b) TC and two (2) instructors from the Region.
OPS 3.2 PBN course for OPS/AIR inspectors requested by the DGCA of Peru		a) Preparation of the course b) Delivery of the course	a) Lima, Dec 2017 b) Lima, 9-13 Jul	a) TC b) TC and one (1) AIR instructor of the DGCA of Peru.
OPS 3.3 RVSM / RNAP / RNP course requested by INAC of Venezuela		a) Preparation of the course b) Delivery of the course	a) Lima, 19-28 Feb b) Caracas, 19-28 Mar	a) TC b) Two (2) instructors from the Region.
OPS 3.4 Course on the certification process for LAR 119, 121 and MIO requested by INAC of Venezuela		a) Preparation of the course a) Delivery of the course	a) Lima, 14-25 Mar b) Caracas, 14-25 May	a) TC b) Two (2) instructors from the Region.

Tasks	PQ	Deliverables	Places and dates (start and end)	Responsible parties and resources
OPS 3.5 Course for government safety inspectors of dangerous goods (GSI-DG)		a) Preparation of the course b) Delivery of the course	a) Lima, 14-25 Mar b) Lima, 15-26 Oct	a) TC b) Two (2) instructors from the Region.
OPS 3.6 Other courses upon request by the States		To be defined in accordance with the requests received	To be defined	Instructors from the Region (with cost recovery).
Airworthiness (Activities 1.2.8 and 3.1.5)				
AIR 3.1 AIR GSI course (upon request by DINAC of Paraguay)	5.429	a) Preparation of the course b) Delivery of the course	a) Lima, 15 -31 Jan b) Lima, 12 – 28 Feb	TC and one (1) instructor from the Region.
AIR 3.2 LAR 145/43 course for the industry		a) Convening of the course b) Preparation of the course c) Review of the course and workshops d) Delivery of the course	a) Lima, 15 -19 Jan b) Lima, 22 Jan – 16 Feb c) Lima, 11- 13 Apr d) Lima, 9 – 13 Apr	TC and one (1) instructor from the Region.
AIR 3.3 Course on certification and oversight of multinational AMOs for multinational AIR inspectors	5.429	a) Convening of the course b) Preparation of the course	a) Lima, 15 – 19 Jan b) Lima, 19 Feb – 9 Mar	TC and one (1) instructor from the Region.

Tasks	PQ	Deliverables	Places and dates (start and end)	Responsible parties and resources
		c) Delivery of the course	c) Lima, 4 – 8 Jun	
AIR 3.4 LAR 145/43 course for the industry		a) Convening of the course b) Preparation of the course c) Review of the course and workshops a) Delivery of the course	a) Lima, 20 – 24 Aug b) Lima, 15 – 30 Oct c) Lima, 7 – 9 Nov a) Lima, 5 – 9 Nov	TC and one (1) instructor from the Region.
AIR 3.5 Other courses available to States		Upon request by the States	To be defined	Instructors from the Region (with cost recovery)
Aerodromes (Activity 1.2.8 and 3.1.5)				
AGA 3.1 Basic course on obstacle analysis, based on the AGA LAR		a) Preparation of the seminar/workshop b) Conduction of the seminar/workshop	a) Lima, 8-12 Jan b) Lima, 26 Feb – 2 Mar	a) TC b) Three (3) AGA experts from the Region
AGA 3.2 Seminar/workshop on acceptance of aerodrome SMS for certification processes		a) Preparation of the seminar/workshop	a) Lima, 21-25 May	a) TC b) TC and one (1)

Tasks	PQ	Deliverables	Places and dates (start and end)	Responsible parties and resources
		b) Conduction of the seminar/workshop	b) Lima, 20-24 Aug	expert of the Region
AGA 3.3 Workshop on heliports, based on LAR155		a) Preparation of the seminar/workshop	a) Lima, 23-25 Jul	a) TC
		b) Conduction of the seminar/workshop	b) Uruguay, 6-8 Nov	b) TC mission (with cost recovery)
Air navigation services (Activity 1.2.8 and 3.1.5)				
ANS 3.1 Workshop on ATS fatigue		a) Convening of the workshop b) Guidance material on ATS fatigue and conduction of the workshop	a) Lima, 8-12 Jan b) Lima, 2-6 Apr	a) TC b) TC and one expert from Montreal
ANS 3.2 Workshop on SMS implementation in ATS	7.167, 7.169, 7.171, 7.173, 7.177, 7.183, 7.185, 7.187	a) Convening of the workshop b) Conduction of the workshop	a) Lima, 16-20 Apr b) Lima, 6-10 Aug	c) TC d) TC and one expert of the Region.
ANS 3.3 Course on ANS GSI update		a) Convening of the course b) Conduction of the workshop	a) Lima, 28-31 May b) Lima, 3-7 Sep	TC
ANS 3.4 Workshop for initial acceptance and oversight of SMS in ATS		a) Convening of the workshop b) Conduction of the workshop	a) Lima, 18-22 Jun b) Lima, 1-5 Oct	TC
ANS 3.5 Workshop for initial acceptance and oversight of		a) Convening of the workshop b) Conduction of the workshop	To be defined	TC/With cost recovery

Tasks	PQ	Deliverables	Places and dates (start and end)	Responsible parties and resources
SMS in ATS				
ANS 3.6 ANS GSI course		a) Convening of the workshop b) Conduction of the workshop	To be defined	TC/with cost recovery
General (Activity 3.1.5)				
GEN 3.1 Workshop on evaluation and acceptance of SMS of aeronautical service providers (LAR 121/135; 141 and 145), requested by DINAC of Paraguay		a) Updating of workshop material b) Conduction of the workshop	a) Lima, 5-16 Feb b) Asunción, 5-9 Mar	a) TC experts b) TC experts
GEN 3.2 Training course for AVME and AGA PEL internal auditors and instructors		a) Convening of the course b) Delivery of the course	a) Lima, 22-26 Jan b) Lima, 12-16 Mar	a) TC b) Specialised provider
GEN 3.3 Workshop on safety - CAA Israel		a) Conduction of the workshop	b) Lima, 16-17 Jul	TC Mission by three (3) experts of the CAA Israel, simultaneous interpretation
GEN 3.4 TC training		a) Training activities of the Technical Committee	a) TBD	a) Cost of courses
GEN 3.5 Participation at international events		a) Participation of SRVSOP at international events.	b) TBD	a) OPS expert b) Representatives

Tasks	PQ	Deliverables	Places and dates (start and end)	Responsible parties and resources
				of other States.
4. Advisory visits to States (Result 3.1)				
GEN 4.1 State visit and advisory N° 1/2017		Reports in accordance with requirements	To be defined and planned upon request	TC and support by two experts from the Region.
GEN 4.2 State visit and advisory N°2/2017 to Uruguay with SAFE resources		Reports in accordance with requirements	4 5-day assistance missions in January, April, July, and October, in the areas of: a) LEG/ORG/OPS b) PEL c) AIR d) AGA e) ANS f) AIG	TC (3) with the support of three experts from the Region in the AGA, ANS and AIG areas. Note.- The TC OPS expert will cover the LEG and ORG areas.
GEN 4.3 State visit and advisory N° 3/2017 to Paraguay (costs borne by the State)		Reports in accordance with requirements	To be defined and planned upon request	TC and the support of two experts from the Region.
GEN 4.4 State visit and advisory N° 4/2017 to the CAA of Guyana (SAFE resources)		Reports in accordance with requirements	To be defined and planned upon request	TC and the support of experts from the Region

Tasks	PQ	Deliverables	Places and dates (start and end)	Responsible parties and resources
GEN 4.5 State visit and advisory N° 5/2017 to the CAA of Panama (costs borne by the State)		Reports in accordance with requirements	To be defined and planned upon request	TC and the support of experts from the Region.
5. Meetings (Results 1.1 and 1.2)				
Licensing (Activity 1.2.2)				
PEL 5.1 Fourteenth meeting of the Licensing and aviation medicine panel (RPEL/14)		a) Convening and distribution of tasks b) Drafting and review of WPs (including teleconferences) c) Conduction of the meeting and drafting of report	a) Lima, 20-24 Feb b) Lima, 1 Mar – 30 Jun c) Lima, 9-13 Jul	a) TC b) TC and experts from the Region (via email) c) TC
Operation of aircraft (Activity 1.2.2)				
OPS 5.1 Thirteenth meeting of the Operations Panel (RPEO/13)		a) Convening and distribution of tasks b) Drafting and review of WPs (including teleconferences) c) Conduction of the meeting and drafting of report	a) Lima, 23-27 Jan b) Lima, 1 Feb – 31 May c) Lima, 11-15 Jun	a) TC b) TC and experts from the Region (via email) c) TC

Tasks	PQ	Deliverables	Places and dates (start and end)	Responsible parties and resources
Airworthiness (Activities 1.2.2)				
AIR 5.1 Fourth meeting on industry feedback and the AIR Panel (RRIPEA/4)		<ul style="list-style-type: none"> a) Convening of the meeting b) Preparation of the meeting c) Conduction of the meeting and drafting of report 	<ul style="list-style-type: none"> a) Lima, 27 – 31 Mar b) Lima, 1 – 3 Aug c) Lima, 6 Aug 	TC
AIR 5.2 Fifteenth meeting of the Airworthiness Panel (RPEA/15)		<ul style="list-style-type: none"> a) Convening and distribution of tasks b) Drafting and review of WPs (including teleconferences) c) Conduction of the meeting and drafting of report 	<ul style="list-style-type: none"> a) Lima, 27-31 Mar b) Lima, 1 Apr – 31 Jul c) Lima, 7-10 Aug 	<ul style="list-style-type: none"> a) TC b) TC and experts from the Region c) TC
Aerodromes (Activity 1.2.2)				
AGA 5.1 Eleventh meeting of the Aerodromes Panel (RPEAGA/11)		<ul style="list-style-type: none"> a) Convening and distribution of tasks b) Drafting and review of WPs (including teleconferences) c) Conduction of the meeting and drafting of report 	<ul style="list-style-type: none"> a) Lima, 12-16 Feb b) Lima, 17 Feb – 20 Apr c) Lima, 14-18 May 	<ul style="list-style-type: none"> a) TC b) TC and experts from the Region c) TC

Tasks	PQ	Deliverables	Places and dates (start and end)	Responsible parties and resources
AGA 5.2 Twelfth meeting of the Aerodromes Panel (RPEAGA/12) – <i>(based on conclusion RPEAGA/9-10)</i>		a) Convening and distribution of tasks b) Drafting and review of WPs (including teleconferences) c) Conduction of the meeting and drafting of report	a) Lima, 18-22 Jun b) Lima, 25 Jun – 7 Sep c) Lima, 24-28 Sep	a) TC b) TC and experts from the Region c) TC
Air navigation services (Activity 1.2.2)				
ANS 5.1 Fifth meeting of the ANS Panel (RPEANS/5)		a) Convening and distribution of tasks b) Drafting and review of WPs (including teleconferences) c) Conduction of the meeting and drafting of report	a) Lima, 15-19 Jan b) Lima, 5 Feb – 27 Apr c) Lima, 14-18 May	a) TC b) TC and experts from the Region c) TC
ANS 5.2 Sixth meeting of the ANS Panel (RPEANS/6)		a) Convening and distribution of tasks Review of LAR 212 text b) Drafting and review of WPs (including teleconferences) c) Conduction of the meeting and drafting of report	Lima, to be defined	

Tasks	PQ	Deliverables	Places and dates (start and end)	Responsible parties and resources
General (Activities 1.1.1 and 1.2.2)				
GEN 5.1 Sixteenth coordination meeting with focal points (RCPF/16)		<ul style="list-style-type: none"> a) Convening and delivery of the agenda b) Drafting of working papers c) Conduction of the meeting and drafting of report 	a) Lima, 20-21 Sep	
GEN 5.2 Thirty-first ordinary meeting of the General Board (JG/31)		<ul style="list-style-type: none"> a) Convening and delivery of the agenda b) Drafting of working papers c) Conduction of the meeting and drafting of report 	a) TBD, 23 Sep	

Programme of Activities of SRVSOP (Project RLA/99/901) for 2018

ID	Text1	Task Name	Cost	October	January	April	July	October	January
1	Text1	SRVSOP 2018 PROGRAMME OF ACTIVITIES	\$ 1,092,271.33	11/1					12/31
2		Personnel Licenses	\$ 32,856.48						
3	PEL 1	Harmonization of regulations (Result 4.1)	\$ 27,236.22	1/1					12/31
4	PEL 1.1	Review of CA-PEL-141-001 on SMS implementation and acceptance in CIAC 141, in accordance with Annex 19, Second Edition, and Doc. 9859, Fourth Edition	\$ 4,363.30	1/15	2/16				
5		a) Planning and coordination for the definition of changes in the CA (virtual)	\$ 0.00	1/15	1/19				
6		b) Development of the revision	\$ 4,363.30	2/5	2/16				
7	PEL 1.2	Review of the procedures and checklists of the CIAC/CEAC certification manual, with regard to SMS evaluation and acceptance in a CIAC LAR 141, Types 2 and 3	\$ 2,660.13	1/22	2/23				
8		a) Planning and coordination for the definition of changes in the procedures and in the LV (virtual)	\$ 0.00	1/22	1/26				
9		b) Development of the revision	\$ 2,660.13	2/19	2/23				
10	PEL 1.3	Development of the information technology application for the registry of regional automatic licensing validations (Annex 1, Amendment 174)	\$ 2,500.00						
11		a) Development of the software by the provider	\$ 2,500.00			6/4	6/22		
12		b) Validation and start-up of the application	\$ 0.00				7/9	7/13	
13	PEL 1.4	Review of the advisory circular (AC) on LAR 61, 63 and 65 MAC/MEI	\$ 6,066.47						
14		a) Identification of requirements (virtual)	\$ 0.00				7/23	8/31	
15		b) Development of the revised CA	\$ 6,066.47				7/23	7/31	
16	PEL 1.5	Review of the advisory circular (AC) on LAR 141, 142 and 147 MAC/MEI	\$ 5,579.85						
17		a) Identification of requirements (virtual).	\$ 0.00					9/17	9/28
18		b) Development of the revised CA.	\$ 5,579.85					10/15	10/31
19	PEL 1.6	Inclusion of RPAS requirements in the LAR PEL, subject to approval of the Amendment to Annex 1, and of ICAO guideline documentation	\$ 6,066.47						
20		a) Identification or requirements to be included	\$ 0.00		4/2	4/13			
21		b) Proposal of amendment to the LAR PEL	\$ 6,066.47			5/7	5/25		
22	PER 1.7	Follow-up to the LAR PEL harmonization and adoption process	\$ 0.00	1/1					12/31
23	PEL 1.8	Updating of the ICAO EFOD and of the LAR PEL compliance checklists	\$ 0.00						
24		a) Updating of the LAR PEL amendment	\$ 0.00					11/12	11/16
25		b) Updating of the ICAO EFOD and of the LAR PEL compliance checklists	\$ 0.00					11/19	11/23
26	PEL 2	Activities with multinational teams (Result 3.2)	\$ 0.00	1/8					6/27

Programme of Activities of SRVSOP (Project RLA/99/901) for 2018

ID	Text1	Task Name	Cost	October	January	April	July	October	January
27	PEL 2.1	Certification of Indoamericana (Colombia) CIAC 147/141, with cost-recovery	\$ 0.00		1/8	4/27			
28		a) Phase III - Documentation analysis (virtual).	\$ 0.00		1/8	2/23			
29		b) Phase IV - Inspection and demonstraion (on site)	\$ 0.00			4/2	4/6		
30		c) Final report	\$ 0.00			4/25	4/27		
31	PEL 2.2	Certification of Aeroandes (Colombia) CIAC 141, Type 3, with cost-recovery	\$ 0.00		1/29	5/30			
32		a) Phase III - Documentation analysis (virtual).	\$ 0.00		1/29	3/16			
33		b) Phase IV - Inspection and demonstraion (on site)	\$ 0.00			5/7	5/11		
34		c) Final report	\$ 0.00			5/28	5/30		
35	PEL 2.3	Certification of INAC (Argentina) CIAC 147/141, with cost-recovery	\$ 0.00		2/5	6/13			
36		a) Phase III - Documentation analysis (virtual).	\$ 0.00		2/5	3/23			
37		b) Phase IV - Inspection and demonstraion (on site)	\$ 0.00			5/21	5/25		
38		c) Final report	\$ 0.00			6/11	6/13		
39	PEL 2.4	Certification of CIAC 141, Type 3 – San Rafael (Argentina), with cost-recovery	\$ 0.00		2/19	6/27			
40		a) Phase III - Documentation analysis (virtual).	\$ 0.00		2/19	4/9			
41		b) Phase IV - Inspection and demonstraion (on site)	\$ 0.00			6/4	6/8		
42		c) Final report	\$ 0.00			6/25	6/27		
43	PEL 3	<u>Training activities and seminars (Results 1.2 and 3.1)</u>	\$ 5,320.26		1/2				12/30
44	PEL 3.1	Course on LAR 67 and CMAE/AME certification/authorization and oversight process	\$ 5,320.26						
45		a) Convening	\$ 0.00			6/18	6/22		
46		b) Conduct of the Seminar	\$ 5,320.26					9/17	9/21
47	PEL 3.2	Other courses, provided at the requirement of States	\$ 0.00		1/2				12/30
48	PEL 5	<u>Meetings (Results 1.1 and 1.2)</u>	\$ 300.00						
49	PEL 5.1	Fourteenth Meeting of the Panel of Experts on Licenses and Aviation Medicine (RPEL/14)	\$ 300.00		2/20	7/13			
50		a) Convening and development of tasks	\$ 0.00		2/20	7/13			
51		b) Development and review of working papers	\$ 0.00		2/20	2/24			
52		c) Holding of meeting and drafting of report	\$ 300.00		3/1	7/2			
						7/9	7/13		

Programme of Activities of SRVSOP (Project RLA/99/901) for 2018

ID	Text1	Task Name	Cost	October	January	April	July	October	January
53		Operations	\$ 40,099.36						
54	OPS 1	Harmonization of Regulations (Result 4.1)	\$ 25,752.50						12/31
55	OPS 1.1	Extension of procedures and development of a working aid for the operations certification of one pilot, one pilot-in-command (PIC) and basic operators - LAR 135	\$ 4,119.99			4/16			
56		a) Extension of MIO procedures for the operations certification of one pilot, one pilot-in-command (PIC) and basic operators - LAR 135	\$ 2,660.13			4/16			
57		b) Development of working aid for the operations certification of one pilot, one pilot-in-command (PIC) and basic operators - LAR 135	\$ 1,459.86			4/23			
58	OPS 1.2	Advisory circular on operations certification of one pilot, one pilot-in-command (PIC) and basic operators - LAR 135	\$ 4,363.30				7/2		
59	OPS 1.3	Updating of MIO procedures and of advisory circular on SMS acceptance	\$ 4,363.30				8/6		
60	OPS 1.4	Updating of MIO procedures and of advisory circular on PBN and RVSM	\$ 12,905.91		3/5				
61		a) Determination of topics requiring updating (1 OPS specialist and 1 AIR specialist)	\$ 5,119.99		3/5				
62		b) Updating of MIO	\$ 1,459.86		3/12				
63		c) Updating of advisory circulars (OPS specialist 5d and AIR specialist 15d)	\$ 6,326.06		3/12				
64	OPS 1.5	Inclusion of RPAS requirements in the LAR OPS, subject to approval of the Amendment to Annex 6 and of ICAO guideline material	\$ 0.00					10/2	
65		a) Identification of requirements to be included	\$ 0.00					10/2	
66		b) Proposal of amendment to the LAR OPS	\$ 0.00					10/23	
67	OPS 1.6	Follow-up to the LAR OPS harmonization and adoption process	\$ 0.00						12/31
68	OPS 1.7	Updating of the EFOD and the LAR OPS compliance checklists	\$ 0.00					11/12	
69		a) Review of the amendments to the LAR OPS	\$ 0.00					11/12	
70		b) Updating of the EFOD and the LAR OPS compliance checklists	\$ 0.00					11/19	
71	OPS 2	Activities with multinational equipment teams (Result 3.2)	\$ 0.00						12/31
72	OPS 2.1	Follow-up to compliance of IDISR Programme	\$ 0.00						12/31
73	OPS 2.2	Follow-up to compliance of VCMP Programme	\$ 0.00						12/31
74	OPS 3	Training activities and seminars (Results 1.2 and 3.1)	\$ 14,046.86	12/15					12/30
75	OPS 3.1	Workshop on risk-based security (RBS)	\$ 5,320.26						
76		a) Preparation of event	\$ 0.00	12/15					
77		b) Conduct of event	\$ 5,320.26		1/29				
78	OPS 3.2	Course on PBN for OPS/AIR inspectors, requested by DGAC Peru	\$ 0.00						

Programme of Activities of SRVSOP (Project RLA/99/901) for 2018

ID	Text1	Task Name	Cost	October	January	April	July	October	January
105		c) Development of the revised MIA	\$ 6,066.47					10/8	10/26
106	AIR 1.3	Review of MIA to include SMS-related procedures and checklists	\$ 8,726.60			3/12			10/27
107		a) Identification of qualified experts	\$ 0.00		3/12	3/16			
108		b) Definition of documentation to review (teleconferences)	\$ 0.00		4/2	4/13			
109		c) Development of the revised documentation, Parts II and IV	\$ 6,066.47			6/4	6/22		
110	AIR 1.4	Inclusion of RPAS requirements in the LAR AIR, subject to approval of the Amendment to Annex 8, and ICAO guideline material	\$ 2,660.13					10/2	10/27
111		a) Identification of requirements to be included	\$ 0.00					10/2	10/6
112		b) Proposal of amendment to the LAR AIR	\$ 2,660.13					10/23	10/27
113	AIR 1.5	Harmonization and adoption of the LAR AIR	\$ 0.00	1/1					12/31
114	AIR 1.6	Updating of the EFOD and the LAR AIR compliance checklists	\$ 0.00				0%		
115		a) Review of amendments to the LAR AIR	\$ 0.00					11/12	12/14
116		b) Updating of the EFOD and the LAR AIR compliance checklists	\$ 0.00					11/12	11/16
117	AIR 2	Activities with multinational teams (Result 3.2)	\$ 0.00	11/1					12/31
118	AIR 2.1	Multinational certification of AMO 1	\$ 0.00	1/1					12/31
119	AIR 2.2	Multinational certification of AMO 2	\$ 0.00	1/1					12/31
120	AIR 2.3	Multinational certification of SAE Bolivia AMO (cost-recovery)	\$ 0.00	11/1					5/4
121		a) Phase II	\$ 0.00	11/1	11/1				
122		b) Phase III	\$ 0.00	11/9	11/9				
123		c) Phase IV	\$ 0.00		2/19	2/19			
124		d) Phase V	\$ 0.00			3/19	3/23		
125		e) Delivery of certificates	\$ 0.00				4/30	5/4	
126	AIR 2.4	Oversight of the LAN Peru AMO (cost-recovery)	\$ 0.00	1/2					4/13
127		a) Coordination with DGAC Peru for the appointment of a multinational inspector team	\$ 0.00	1/2	1/12				
128		b) Conduct of the inspection	\$ 0.00			3/19	3/23		
129		c) Review and publication of the inspection report	\$ 0.00				4/9	4/13	
130	AIR 2.5	Oversight of the LAN Ecuador AMO (cost-recovery)	\$ 0.00				7/2		11/9

Programme of Activities of SRVSOP (Project RLA/99/901) for 2018

ID	Text1	Task Name	Cost	October	January	April	July	October	January
157		a) Convening of course	\$ 0.00				8/20 8/24		
158		b) Preparation of course	\$ 0.00					10/15 10/30	
159		c) Review of the course and workshops	\$ 0.00					11/7 11/9	
160		d) Development of course	\$ 0.00					11/12 11/16	
161	AIR 3.5	Other courses at disposal of States	\$ 0.00		1/2				12/30
162	AIR 5	Meetings (Results 1.1 and 1.2)	\$ 600.00			3/27			8/10
163	AIR 5.1	Fourth Meeting on Industry Feedback and the Panel of Experts on AIR (RRPEA/4)	\$ 300.00						
164		a) Convening of meeting	\$ 0.00			3/27 3/31			
165		b) Preparation of meeting	\$ 0.00				8/1 8/3		
166		c) Holding of meeting and drafting of report	\$ 300.00				8/6 8/6		
167	AIR 5.2	Fifteenth Meeting of the Panel of Experts on Airworthiness (RPEA/15)	\$ 300.00			3/27			8/10
168		a) Convening and development of tasks	\$ 0.00			3/27 3/31			
169		b) Development and review of working papers (teleconferences included)	\$ 0.00			4/1			7/31
170		c) Holding of meeting and drafting of report	\$ 300.00						8/7 8/10
171		Aerodromes	\$ 44,537.79						
172	AGA 1	Harmonization of regulations (Result 4.1)	\$ 16,479.96		1/1				12/31
173	AGA 1.1	Continuous improvement of LAR 154, 153 and 139	\$ 0.00			4/2			4/20
174		a) Review of LAR 154, 153 and 139 texts for the identification of improvement opportunities	\$ 0.00			4/2			4/20
175	AGA 1.2	Review and development of appendices to the aerodromes inspector manual (MIAGA)	\$ 2,660.13			4/16			8/10
176		a) Development of Appendix C – Operator’s declaration of compliance	\$ 0.00			4/16 4/27			
177		b) Development of Appendix G - Continuous oversight	\$ 0.00				5/7 5/11		
178		c) Development of Appendix H – IA training programme	\$ 0.00				5/21 5/25		
179		d) Review of MIAGA for its updating versus revised regulations, and completion of review to remaining procedures	\$ 2,660.13					8/6 8/10	
180	AGA 1.3	AC development and updating	\$ 2,660.13						
181		a) Development of AC on obstacle aeronautical studies	\$ 0.00						6/18 6/22
182		b) Updating of AC 139-001	\$ 2,660.13						7/9 7/13

Programme of Activities of SRVSOP (Project RLA/99/901) for 2018

ID	Text1	Task Name	Cost	October	January	April	July	October	January
183	AGA 1.4	Inclusion of RPAS requirements in the LAR AGA, subject to approval of the Amendment to Annex 14, and ICAO guideline material	\$ 2,660.13						
184		a) Identification of requirements to be included	\$ 0.00				9/3 9/7		
185		b) Proposal of amendment to the LAR AGA	\$ 2,660.13					11/12 11/16	
186	AGA 1.5	Harmonization and adoption of the LAR AGA	\$ 0.00						
187		a) Follow-up and assessment to States in the harmonization and/or adoption process of the LAR AGA package	\$ 0.00						
188	AGA 1.6	Updating of the EFOD and the LAR AGA compliance checklists	\$ 8,499.57						
189		a) Updating of the EFOD and the LAR AGA compliance checklists	\$ 8,499.57					10/1 10/30	
190	AGA 2	Activities with multinational teams (Result 3.2)	\$ 16,817.31						
191	AGA 2.1	Certification trial of a LAR 139 aerodrome operator (SLVR, Santa Cruz de la Sierra, Viru Viru, Bolivia)	\$ 16,817.31						
192		a) Preparation of trial	\$ 0.00						
193		b) Phase 1 – Initial visit to the aerodrome	\$ 3,746.75						
194		c) Phase 2 – Formal request (virtual)	\$ 0.00						
195		d) Phase 3 – Evaluation of documentation (virtual)	\$ 0.00						
196		e) Phase 4 - Preparation of the inspection	\$ 8,887.12						
197		f) Phase 5 - Conduct of the inspection	\$ 4,183.44						
198		g) Drafting of report (virtual)	\$ 0.00						
199	AGA 3	Training activities and seminars (Results 1.2 and 3.1)	\$ 10,640.52						
200	AGA 3.1	LAR AGA Course on basic obstacle analysis	\$ 7,980.39						
201		a) Preparation of seminar/workshop	\$ 0.00						
202		b) Development of seminar/workshop	\$ 7,980.39						
203	AGA 3.2	Seminar/workshop on aerodrome SMS acceptance for the certification process	\$ 2,660.13						
204		a) Preparation of seminar/workshop	\$ 0.00						
205		b) Development of seminar/workshop	\$ 2,660.13						
206	AGA 3.3	Workshop on heliports on the basis of LAR 155, requested by Uruguay (cost borne by State)	\$ 0.00						
207		a) Preparation of seminar/workshop	\$ 0.00						
208		b) Development of seminar/workshop	\$ 0.00						

Programme of Activities of SRVSOP (Project RLA/99/901) for 2018

ID	Text1	Task Name	Cost	October	January	April	July	October	January	
209	AGA 5	Meetings (Results 1.1 and 1.2)	\$ 600.00		2/12			9/28		
210	AGA 5.1	Eleventh meeting of the Panel of Experts on Aerodromes (RPEAGA/11)	\$ 300.00		2/12	5/18				
211		a) Convening and development of tasks	\$ 0.00		2/12	2/16				
212		b) Development and review of working papers (teleconferences included)	\$ 0.00		2/17	4/20				
213		c) Holding of meeting and drafting of report	\$ 300.00			5/14	5/18			
214	AGA 5.2	Twelfth Meeting of the Panel of Experts on Aerodromes (RPEAGA/12) – (on the basis of Conclusion RPEAGA/9-10)	\$ 300.00			6/18		9/28		
215		a) Convening and development of tasks	\$ 0.00			6/18	6/22			
216		b) Development and review of working papers (teleconferences included)	\$ 0.00			6/25	9/7			
217		c) Holding of meeting and drafting of report	\$ 300.00				9/24	9/28		
218		Air Navigation Services	\$ 86,208.28		[Timeline bar from start of January to end of October]					
219	ANS 1	Harmonization of regulations (Result 4.1)	\$ 22,595.27		2/19			6/1		
220	ANS 1.1	Review of MINAV text	\$ 0.00		3/1	0%		6/1		
221	ANS 1.2	Drafting and review of the Guide on OPMET exchange	\$ 6,066.47		2/19			3/9		
222		a) Drafting, review of guide and elaboration of final report	\$ 6,066.47		2/19			3/9		
223	ANS 1.3	Inclusion of RPAS requirements in the LAR ANS, subject to approval to the Amendment to the Annexes and ICAO guideline material	\$ 16,528.80							
224		Identification of requirements to be included, and drafting of proposal of amendment	\$ 16,528.80		3/5			5/7		
225	ANS 2	Activities with multinational teams (Result 3.2)	\$ 55,760.88		2/5				11/21	
226	ANS 2.1	Multinational trial on ANS auditing	\$ 18,586.96		2/5			6/27		
227		a) Phase I - Initial visit	\$ 3,860.40		2/5			2/7		
228		b) Phase II - Formal request	\$ 0.00			3/5		3/5		
229		c) Phase III - Evaluation of documentation	\$ 0.00			3/19		5/4		
230		d) Phase IV - Inspection and demonstration	\$ 14,726.56				6/4	6/8		
231		e) Informe Final	\$ 0.00				6/25	6/27		
232	ANS 2.2	Multinational trial on ANS auditing	\$ 18,586.96			5/3		9/26		
233		a) Phase I - Initial visit	\$ 3,860.40			5/3		5/3		
234		b) Phase II - Formal request	\$ 0.00			6/4		6/4		

Programme of Activities of SRVSOP (Project RLA/99/901) for 2018

ID	Text1	Task Name	Cost	October	January	April	July	October	January
235		c) Phae III - Evaluation of documentation	\$ 0.00			6/18	8/3		
236		d) Phase IV - Inspection and demonstration	\$ 14,726.56				9/2	9/11	
237		e) Informe Final	\$ 0.00				9/24	9/26	
238	ANS 2.3	Multinational trial on ANS auditing	\$ 18,586.96			7/2			11/21
239		a) Phase I - Initial visit	\$ 3,860.40			7/2	7/3		
240		b) Phase II - Formal request	\$ 0.00				8/2	8/2	
241		c) Phae III - Evaluation of documentation	\$ 0.00				8/13	8/28	
242		d) Phase IV - Inspection and demonstration	\$ 14,726.56					10/22	10/31
243		e) Informe Final	\$ 0.00					11/19	11/21
244	ANS 3	Training activities and seminars (Results 1.2 and 3.1)	\$ 7,252.13	1/8					10/5
245	ANS 3.1	Workshop on ATS fatigue	\$ 4,592.00	1/8					4/6
246		a) Convening of workshop	\$ 0.00	1/8					1/12
247		b) Guideline material on ATS fatigue	\$ 4,592.00			4/2	4/6		
248	ANS 3.2	Workshop on SMS implementation in the ATS	\$ 2,660.13			4/16			8/10
249		a) Convening of workshop	\$ 0.00			4/16	4/20		
250		b) Development of workshop	\$ 2,660.13				8/6	8/10	
251	ANS 3.3	Curso de actualización GSI ANS	\$ 0.00			5/28			9/7
252		a) Convening of workshop	\$ 0.00			5/28	5/31		
253		b) Development of workshop	\$ 0.00				9/3	9/7	
254	ANS 3.4	Workshop on initial acceptance and oversight of SMS in ATS	\$ 0.00			6/18			10/5
255		a) Convening of workshop	\$ 0.00			6/18	6/22		
256		b) Development of workshop	\$ 0.00					10/1	10/5
257	ANS 3.5	Workshop on initial acceptance and oversight of SMS in ATS (cost-recovery)	\$ 0.00			4/1			7/31
258		a) Convening of workshop	\$ 0.00			4/1	4/30		
259		b) Desarrollo Taller	\$ 0.00			5/1	7/31		
260	ANS 3.6	Course on ANS GSI	\$ 0.00				7/1		9/30

Programme of Activities of SRVSOP (Project RLA/99/901) for 2018

ID	Text1	Task Name	Cost	October	January	April	July	October	January
261		a) Convening of workshop	\$ 0.00				7/1	7/31	
262		b) Development of workshop	\$ 0.00				8/1	9/30	
263	ANS 5	Meetings (Results 1.1 and 1.2)	\$ 600.00		1/15				12/21
264	ANS 5.1	Fifth Meeting of the Panel of Experts on ANS (RPEANS/5)	\$ 300.00		1/15	5/18			
265		a) Convening and development of tasks	\$ 0.00		1/15	1/19			
266		b) Development and review of working papers (teleconferences included)	\$ 0.00		2/5	4/27			
267		c) Holding of meeting and drafting of report	\$ 300.00			5/14	5/18		
268	ANS 5.2	Sixth Meeting of the Panel of Experts on ANS (RPEANS/6)	\$ 300.00				8/7		12/21
269		a) Convening and distribution of tasks. Review of LAR 212 text	\$ 0.00				8/7	8/7	
270		b) Development and review of working papers (teleconferences included)	\$ 0.00				9/10	11/2	
271		c) Holding of meeting and drafting of report	\$ 300.00					12/17	12/21
272		General	\$ 51,695.40		1/1				12/30
273	GEN 2	Activities with multinational teams (Result 3.2)	\$ 0.00		1/1				12/25
274	GEN 2.1	Follow-up to the LAR inspectors' registry	\$ 0.00		1/1				12/25
275	GEN 3	Training activities and seminars (Results 1.2 and 3.1)	\$ 41,754.60		1/2				12/30
276	GEN 3.1	Workshop on SMS evaluation and acceptance by aeronautical services providers (LAR 121/135, 141 and 145) requested by DINAC Paraguay	\$ 0.00		2/5	3/9			
277		a) Updating of material for the workshop	\$ 0.00		2/5	2/16			
278		b) Holding of workshop	\$ 0.00		3/5	3/9			
279	GEN 3.2	Course for the qualification of internal auditors and instructors on PEL/AVMED and AGA	\$ 7,500.00		1/22	4/6			
280		a) Convening of course	\$ 0.00		1/22	1/26			
281		b) Development of course	\$ 7,500.00		4/2	4/6			
282	GEN 3.3	Workshop on air navigation safety - CAA Israel	\$ 14,254.60				7/16	7/17	
283	GEN 3.4	Technical Committee training	\$ 10,000.00				0%		
284		a) Training activities of the Technical Committee	\$ 10,000.00		1/2				12/30
285	GEN 3.5	Participation activities in international events	\$ 10,000.00				0%		
286		a) SRVSOP participation in international events	\$ 10,000.00		1/2				12/30
							0%		

Programme of Activities of SRVSOP (Project RLA/99/901) for 2018

ID	Text1	Task Name	Cost	October	January	April	July	October	January
287	GEN 4	Consultancy visits to States (Result 3.1)	\$ 5,416.80		1/2				12/30
288	GEN 4.1	State visit and consultancy N° 1/2018	\$ 5,416.80		1/2				12/30
289	GEN 4.2	State visit and consultancy N° 2/2018 to Uruguay with SAFE resources	\$ 0.00				0%		
290	GEN 4.3	State visit and consultancy N° 3/2018 to Paraguay (costs borne by State)	\$ 0.00						
291	GEN 4.4	State visit and consultancy N° 4/2018 to Guyana (SAFE resources)	\$ 0.00						
292	GEN 4.5	State visit and consultancy N°5/2018 to Panama (costs borne by State)	\$ 0.00						
293	GEN 5	Meetings	\$ 4,524.00						
294	GEN 5.1	Sixteenth Coordination Meeting of the Focal Points (RCPF/16)	\$ 300.00						
295		a) Convening and submittance of agenda	\$ 0.00			6/1		9/21	
296		b) Development of working papers	\$ 0.00			6/1	6/30		
297		c) Holding of meeting and drafting of report	\$ 300.00				8/1	8/30	
298	GEN 5.2	Thirty-first Ordinary Meeting of the General Board (JG/31)	\$ 4,224.00					9/20	9/21
299		a) Convening and submittance of agenda	\$ 0.00						
300		b) Development of working papers	\$ 0.00				8/1	8/30	
301		c) Holding of meeting and drafting of report	\$ 4,224.00					9/1	10/31
302		Fixed costs	\$ 811,797.39						11/23 11/23
303		Technical specialists	\$ 637,500.00						Especialista AGA[100],Especiali
304		Administrative support	\$ 64,000.00						Secretaria[100],Asist. Adm. 1[10
305		Teams	\$ 5,000.00						Equipos[1]
306		Miscellaneous	\$ 6,000.00						Varios[1]
307		10% AOSC ICAO TCB administrative costs	\$ 99,297.39						Overhead[1]

SRVSOP 2018 PROGRAMME OF ACTIVITIES		1,092,271.33
	Personnel Licences	\$32,856.48
PEL 1	Harmonisation of regulations (Result 4.1)	\$27,236.22
PEL 1.1	Review of CA-PEL-141-001 on SMS implementation and acceptance in CATC 141, in accordance with Annex 19, Second edition, and Doc 9859, Fourth edition	\$4,363.30
	a) Planning and coordination to define changes in the CA (virtual)	\$0.00
	b) Conduction of the review	\$4,363.30
PEL 1.2	Review of the procedure and checklists of the CATC certification manual with respect to the assessment and acceptance of the SMS of a CATC LAR 141, Types 2 and 3	\$2,660.13
	a) Planning and coordination to define changes in the procedures and in the checklists (virtual)	\$0.00
	b) Conduction of the review	\$2,660.13
PEL 1.3	Development of a software application for regional registration of automatic licence validations (Annex 1, Amendment 174)	\$2,500.00
	a) Development of software by the provider	\$2,500.00
	b) Validation and implementation of the application	\$0.00
PEL 1.4	Review of advisory circular (AC) on acceptable means of compliance/explanatory and informative material for LAR 61, 63 and 65	\$6,066.47
	a) Identification of requirements (virtual)	\$0.00
	b) Conduction of review of the CA	\$6,066.47
PEL 1.5	Review of advisory circular (AC) on AMC/EIM for LAR 141, 142 and 147	\$5,579.85
	a) Identification of requirements (virtual)	\$0.00
	b) Conduction of review of the CA	\$5,579.85
PEL 1.6	Incorporation of RPAS requirements in PEL LARs, subject to approval of the Amendment to Annex 1, and of ICAO guidance documentation	\$6,066.47
	a) Identification or requirements to be included	\$0.00
	b) Proposed amendment to PEL LARs	\$6,066.47
PER 1.7	Follow-up to the PEL LAR harmonisation and adoption process	\$0.00
PEL 1.8	Updating of the ICAO EFOD and of compliance checklists for PEL LARs	\$0.00
	a) Updating of the PEL LAR amendment	\$0.00
	b) Updating of the ICAO EFOD and of compliance checklists for PEL LARs	\$0.00
PEL 2	Activities with multinational teams (Result 3.2)	\$0.00
PEL 2.1	Certification of CATC 147/141 Indoamericana (Colombia), with cost recovery	\$0.00
	a) Phase III - Analysis of documentation (virtual).	\$0.00
	b) Phase IV - Inspection and demonstraion (on site)	\$0.00
	c) Final report	\$0.00
PEL 2.2	Certification of CATC 141, Type 3, Aeroandes (Colombia), with cost recovery	\$0.00
	a) Phase III - Analysis of documentation (virtual).	\$0.00
	b) Phase IV - Inspection and demonstration (on site)	\$0.00
	c) Final report	\$0.00
PEL 2.3	Certification of CATC 147/141 INAC (Argentina) , with cost recovery	\$0.00
	a) Phase III - Analysis of documentation (virtual).	\$0.00
	b) Phase IV - Inspection and demonstration (on site)	\$0.00
	c) Final report	\$0.00
PEL 2.4	Certification of CATC 141, Type 3 – San Rafael (Argentina), with cost recovery	\$0.00
	a) Phase III - Analysis of documentation (virtual).	\$0.00
	b) Phase IV - Inspection and demonstraion (on site)	\$0.00
	c) Final report	\$0.00
PEL 3	Training activities and seminars (Results 1.2 and 3.1)	\$5,320.26
PEL 3.1	Course on LAR 67 and CMAE/AME certification/authorisation and oversight process	\$5,320.26
	a) Convening	\$0.00
	b) Delivery of the course	\$5,320.26
PEL 3.2	Other courses upon request by the States	\$0.00
PEL 5	Meetings (Results 1.1 and 1.2)	\$300.00
PEL 5.1	Fourteenth Meeting of the Licensing and aviation medicine panel (RPEL/14)	\$300.00
	a) Convening and distribution of tasks	\$0.00
	b) Drafting and review of working papers	\$0.00
	c) Conduction of the meeting and drafting of report	\$300.00
	Operations	\$40,099.36

SRVSOP 2018 PROGRAMME OF ACTIVITIES		1,092,271.33
OPS 1	Harmonisation of regulations (Result 4.1)	\$25,752.50
OPS 1.1	Extension of procedures and development of a job aid for the certification of one pilot, one pilot-in-command (PIC) operations, and basic LAR 135 operators	\$4,119.99
	a) Extension of OIM procedures for the certification of one pilot, one pilot-in-command (PIC) operations and basic LAR 135 operators	\$2,660.13
	b) Development of the job aid for the certification of one pilot, one pilot-in-command (PIC) operations and basic LAR 135 operators	\$1,459.86
OPS 1.2	Advisory circular on the certification of one pilot, one pilot-in-command (PIC) operations and basic LAR 135 operators	\$4,363.30
OPS 1.3	Updating of OIM procedures and of advisory circular on SMS acceptance	\$4,363.30
OPS 1.4	Updating of OIM procedures and of advisory circular on PBN and RVSM	\$12,905.91
	a) Identification of aspects that require updating (1 OPS expert and 1 AIR expert)	\$5,119.99
	b) Updating of OIM	\$1,459.86
	c) Updating of advisory circulars (OPS expert 5d and AIR expert 15d)	\$6,326.06
OPS 1.5	Incorporation of RPAS requirements in OPS LARs, subject to approval of the Amendment to Annex 6 and ICAO guideline material	\$0.00
	a) Identification of requirements to be included	\$0.00
	b) Proposal of amendment to OPS LARs	\$0.00
OPS 1.6	Follow-up to the LAR OPS harmonization and adoption process	\$0.00
OPS 1.7	Updating of the EFOD and the LAR OPS compliance checklists	\$0.00
	a) Review of the amendments to the LAR OPS	\$0.00
	b) Updating of the EFOD and the LAR OPS compliance checklists	\$0.00
OPS 2	Activities with multinational teams (Result 3.2)	\$0.00
OPS 2.1	Follow-up to compliance with IDISR Programme	\$0.00
OPS 2.2	Follow-up to compliance with VCOMP Programme	\$0.00
OPS 3	Training activities and seminars (Results 1.2 and 3.1)	\$14,046.86
OPS 3.1	Workshop on risk-based surveillance (RBS)	\$5,320.26
	a) Preparation of course	\$0.00
	b) Conduct of course	\$5,320.26
OPS 3.2	PBN course for OPS/AIR inspectors, requested by DGCA of Peru	\$0.00
	a) Preparation of the course	\$0.00
	b) Delivery of the course	\$0.00
OPS 3.3	RVSM / RNAP / RNP course, requested by INAC Venezuela (cost borne by State)	\$0.00
	a) Preparation of the course	\$0.00
	b) Delivery of the course	\$0.00
OPS 3.4	Course on the certification process for LAR 119, 121 and MIO, requested by INAC Venezuela (cost borne by State)	\$0.00
	a) Preparation of the course	\$0.00
	b) Delivery of the course	\$0.00
OPS 3.5	Course for governmental safety inspectors on dangerous goods (GSI-DG)	\$8,726.60
	a) Preparation of the course	\$0.00
	b) Delivery of the course	\$8,726.60
OPS 3.6	Other courses, upon request by the States	\$0.00
OPS 5	Meetings (Results 1.1 and 1.2)	\$300.00
OPS 5.1	Thirteenth meeting of the Operations Panel (RPEO/13)	\$300.00
	a) Convening and distribution of tasks	\$0.00
	b) Drafting and review of working papers (including teleconferences)	\$0.00
	c) Conduction of the meeting and drafting of report	\$300.00
	Airworthiness	\$25,076.63
AIR 1	Harmonisation of regulations (Result 4.1)	\$19,156.37
AIR 1.1	Revision of advisory circular CA-AIR-145-002 to include the requirements of Annex 19, Second edition, and Doc 9859, Fourth edition, included in Regulation 145	\$4,363.30
	a) Identification of qualified experts	\$0.00
	b) Definition of the work to be reviewed (teleconferences)	\$0.00
	c) Conduction of review of the CA	\$4,363.30

SRVSOP 2018 PROGRAMME OF ACTIVITIES		1,092,271.33
AIR 1.2	Revision of AIM to include the revised regulations, and complete the review of the remaining procedures (human factors, based on Doc 9824; Competencies of CAA inspectors, based on Doc 10070)	\$6,066.47
	a) Identification of qualified experts	\$0.00
	b) Definition of the work to be reviewed (teleconferences)	\$0.00
	c) Conduction of the review of the AIM	\$6,066.47
AIR 1.3	Revision of AIM to include SMS procedures and checklists	\$8,726.60
	a) Identification of qualified experts	\$0.00
	b) Definition of the work to be reviewed (teleconferences)	\$0.00
	c) Conduction of review of Part II and IV	\$6,066.47
AIR 1.4	Incorporation of RPAS requirements in AIR LARs, subject to the approval of the Amendment to Annex 8 and ICAO guidance material	\$2,660.13
	a) Identification of requirements to be included	\$0.00
	b) Proposal of amendment to the AIR LARs	\$2,660.13
AIR 1.5	Harmonization and adoption of the AIR LARs	\$0.00
AIR 1.6	Updating of EFOD and the AIR LAR compliance checklists	\$0.00
	a) Review of amendments to the AIR LARs	\$0.00
	b) Updating of EFOD and the AIR LAR compliance checklists	\$0.00
AIR 2	Activities with multinational teams (Result 3.2)	\$0.00
AIR 2.1	Multinational certification of AMO 1	\$0.00
AIR 2.2	Multinational certification of AMO 2	\$0.00
AIR 2.3	Multinational certification of AMO SAE Bolivia (cost-recovery)	\$0.00
	a) Phase II	\$0.00
	b) Phase III	\$0.00
	c) Phase IV	\$0.00
	d) Phase V	\$0.00
	e) Delivery of certificates	\$0.00
AIR 2.4	Oversight of the AMO LAN Peru (cost recovery)	\$0.00
	a) Coordination with DGCA of Peru for the designation of a multinational team of inspectors	\$0.00
	b) Conduct of inspection	\$0.00
	c) Review and publication of the inspection report	\$0.00
AIR 2.5	Oversight of AMO LAN Ecuador AMO (cost recovery)	\$0.00
	a) Coordination with DGCA of Ecuador for designation of multinational team of inspectors	\$0.00
	b) Conduct of inspection	\$0.00
	c) Review and publication of the inspection report	\$0.00
AIR 2.6	Oversight of AMO LAN Colombia (cost recovery)	\$0.00
	a) Coordination with UAEAC of Colombia for designation of multinational team of inspectors	\$0.00
	b) Conduction of inspection	\$0.00
	c) Review and publication of inspection report	\$0.00
AIR 2.7	Oversight of AMO CMR SAS (cost recovery)	\$0.00
	a) Coordination with UAEAC of Colombia for designation of a multinational team of inspectors	\$0.00
	b) Conduction of inspection	\$0.00
	c) Review and publication of inspection report	\$0.00
AIR 2.8	Updating and follow-up to registration of aeronautical engineers of the Region	\$0.00
AIR 3	Training activities and seminars (Results 1.2 and 3.1)	\$5,320.26
AIR 3.1	AIR GSI course (upon request by DINAC Paraguay)	\$0.00
	a) Preparation of the course	\$0.00
	b) Delivery of the course	\$0.00
AIR 3.2	LAR 145/43 course for the industry (paid course)	\$2,660.13
	a) Convening of course	\$0.00
	b) Preparation of course	\$0.00
	c) Review of the course and workshops	\$0.00
	d) Delivery of the course	\$2,660.13
AIR 3.3	Course on certification and oversight of multinational AMO for multinational AIR inspectors	\$2,660.13
	a) Convening of course	\$0.00
	b) Preparation of course	\$0.00
	c) Delivery of course	\$2,660.13

SRVSOP 2018 PROGRAMME OF ACTIVITIES		1,092,271.33
AIR 3.4	LAR 145/43 course for the industry (paid course)	\$0.00
	a) Convening of course	\$0.00
	b) Preparation of course	\$0.00
	c) Review of the course and workshops	\$0.00
	d) Delivery of the course	\$0.00
AIR 3.5	Other courses available to States	\$0.00
AIR 5	Meetings (Results 1.1 and 1.2)	\$600.00
AIR 5.1	Fourth meeting on industry feedback and the AIR Panel (RRIPEA/4)	\$300.00
	a) Convening of meeting	\$0.00
	b) Preparation of meeting	\$0.00
	c) Conduction of the meeting and drafting of report	\$300.00
AIR 5.2	Fifteenth meeting of the Airworthiness Panel (RPEA/15)	\$300.00
	a) Convening and distribution of tasks	\$0.00
	b) Drafting and review of working papers (teleconferences included)	\$0.00
	c) Conduction of the meeting and drafting of report	\$300.00
	Aerodromes	\$44,537.79
AGA 1	Harmonisation of regulations (Result 4.1)	\$16,479.96
AGA 1.1	Continuous improvement of LAR 154, 153 and 139	\$0.00
	a) Review of texts of LAR 154, 153 and 139 to identify opportunities for improvement	\$0.00
AGA 1.2	Review and development of appendices to the aerodromes inspector manual (MIAGA)	\$2,660.13
	a) Development of Appendix C – Operator’s statement of compliance	\$0.00
	b) Development of Appendix G - Continuous oversight	\$0.00
	c) Development of Appendix H – AI training programme	\$0.00
	d) Review of MIAGA to include the revised regulations, and completion of review to missing procedures	\$2,660.13
AGA 1.3	Development and updating of CAs	\$2,660.13
	a) Development of CA on aeronautical studies on obstacles	\$0.00
	b) Updating of CA 139-001	\$2,660.13
AGA 1.4	Inclusion of RPAS requirements in the AGA LARs, subject to the approval of the amendment to Annex 14 and ICAO guidance material	\$2,660.13
	a) Identification of requirements to be included	\$0.00
	b) Proposal of amendment to AGA LARs	\$2,660.13
AGA 1.5	Harmonisation and adoption of the AGA LARs	\$0.00
	a) Follow-up and advisory to States on the AGA LAR harmonisation and/or adoption process	\$0.00
AGA 1.6	Updating of EFOD and the AGA LAR compliance checklists	\$8,499.57
	a) Updating of EFOD and the AGA LAR compliance checklists	\$8,499.57
AGA 2	Activities with multinational teams (Result 3.2)	\$16,817.31
AGA 2.1	Trial certification of a LAR 139 aerodrome operator (SLVR, Santa Cruz de la Sierra, Viru Viru, Bolivia)	\$16,817.31
	a) Preparation of trial	\$0.00
	b) Phase 1 – Initial visit to airport	\$3,746.75
	c) Phase 2 – Formal request (virtual)	\$0.00
	d) Phase 3 – Documentation evaluation (virtual)	\$0.00
	e) Phase 4 - Preparation of inspection	\$8,887.12
	f) Phase 5 - Conduct of inspection	\$4,183.44
	g) Drafting of report (virtual)	\$0.00
AGA 3	Training activities and seminars (Results 1.2 and 3.1)	\$10,640.52
AGA 3.1	Basic course on obstacle analysis, based on the AGA LAR	\$7,980.39
	a) Preparation of seminar/workshop	\$0.00
	b) Conduction of seminar/workshop	\$7,980.39
AGA 3.2	Seminar/workshop on acceptance of aerodrome SMS for certification process	\$2,660.13
	a) Preparation of seminar/workshop	\$0.00
	b) Conduction of seminar/workshop	\$2,660.13
AGA 3.3	Workshop on heliports, based on LAR 155, requested by Uruguay (cost borne by State)	\$0.00
	a) Preparation of seminar/workshop	\$0.00
	b) Conduction of seminar/workshop	\$0.00
AGA 5	Meetings (Results 1.1 and 1.2)	\$600.00

SRVSOP 2018 PROGRAMME OF ACTIVITIES		1,092,271.33
AGA 5.1	Eleventh meeting of the Aerodromes Panel (RPEAGA/11)	\$300.00
	a) Convening and distribution of tasks	\$0.00
	b) Drafting and review of working papers (teleconferences included)	\$0.00
	c) Conduction of the meeting and drafting of report	\$300.00
AGA 5.2	Twelfth meeting of the Aerodromes Panel (RPEAGA/12) – (based on Conclusion RPEAGA/9-10)	\$300.00
	a) Convening and distribution of tasks	\$0.00
	b) Drafting and review of working papers (teleconferences included)	\$0.00
	c) Conduction of the meeting and drafting of report	\$300.00
	Air Navigation Services	\$86,208.28
ANS 1	Harmonisation of regulations (Result 4.1)	\$22,595.27
ANS 1.1	Revision of MINAV text	\$0.00
ANS 1.2	Drafting and review of the OPMET exchange guide	\$6,066.47
	a) Drafting and review of guide texts and drafting of final report	\$6,066.47
ANS 1.3	Incorporation of RPAS requirements in the ANS LARs, subject to the approval to the amendment to ICAO Annexes and guidance material	\$16,528.80
	Identification of requirements to be included, and drafting of proposal of amendment	\$16,528.80
ANS 2	Activities with multinational teams (Result 3.2)	\$55,760.88
ANS 2.1	Multinational ANS audit trial	\$18,586.96
	a) Phase I - Initial visit	\$3,860.40
	b) Phase II - Formal request	\$0.00
	c) Phase III - Documentation evaluation	\$0.00
	d) Phase IV - Inspection and demonstration	\$14,726.56
	e) Final report	\$0.00
ANS 2.2	Multinational ANS audit trial	\$18,586.96
	a) Phase I - Initial visit	\$3,860.40
	b) Phase II - Formal request	\$0.00
	c) Phase III - Documentation evaluation	\$0.00
	d) Phase IV - Inspection and demonstration	\$14,726.56
	e) Final report	\$0.00
ANS 2.3	Multinational ANS audit trial	\$18,586.96
	a) Phase I - Initial visit	\$3,860.40
	b) Phase II - Formal request	\$0.00
	c) Phase III - Documentation evaluation	\$0.00
	d) Phase IV - Inspection and demonstration	\$14,726.56
	e) Final report	\$0.00
ANS 3	Training activities and seminars (Results 1.2 and 3.1)	\$7,252.13
ANS 3.1	Workshop on ATS fatigue	\$4,592.00
	a) Convening of the workshop	\$0.00
	b) Guidance material on ATS fatigue	\$4,592.00
ANS 3.2	Workshop on SMS implementation in ATS	\$2,660.13
	a) Convening of workshop	\$0.00
	b) Conduction of workshop	\$2,660.13
ANS 3.3	Course on ANS GSI update	\$0.00
	a) Convening of workshop	\$0.00
	b) Conduction of workshop	\$0.00
ANS 3.4	Workshop for initial acceptance and oversight of SMS in ATS	\$0.00
	a) Convening of workshop	\$0.00
	b) Conduction of workshop	\$0.00
ANS 3.5	Workshop for initial acceptance and oversight of SMS in ATS (cost recovery)	\$0.00
	a) Convening of workshop	\$0.00
	b) Conduction of the workshop	\$0.00
ANS 3.6	ANS GSI course	\$0.00
	a) Convening of workshop	\$0.00
	b) Conduction of workshop	\$0.00
ANS 5	Meetings (Results 1.1 and 1.2)	\$600.00
ANS 5.1	Fifth meeting of the ANS Panel (RPEANS/5)	\$300.00
	a) Convening and distribution of tasks	\$0.00

SRVSOP 2018 PROGRAMME OF ACTIVITIES		1,092,271.33
	b) Drafting and review of working papers (teleconferences included)	\$0.00
	c) Conduction of the meeting and drafting of report	\$300.00
ANS 5.2	Sixth meeting of the ANS Panel (RPEANS/6)	\$300.00
	a) Convening and distribution of tasks. Review of LAR 212 text	\$0.00
	b) Drafting and review of working papers (teleconferences included)	\$0.00
	c) Conduction of meeting and drafting of report	\$300.00
	General	\$51,695.40
GEN 2	Activities with multinational teams (Result 3.2)	\$0.00
GEN 2.1	Follow-up to registration of LAR inspectors	\$0.00
GEN 3	Training activities and seminars (Results 1.2 and 3.1)	\$41,754.60
GEN 3.1	Workshop on evaluation and acceptance of SMS of aeronautical services providers (LAR 121/135, 141 and 145) requested by DINAC Paraguay	\$0.00
	a) Updating of workshop material	\$0.00
	b) Conduction of the workshop	\$0.00
GEN 3.2	Training course for AVMED and AGA PEL internal auditors and instructors	\$7,500.00
	a) Convening of course	\$0.00
	b) Delivery of course	\$7,500.00
GEN 3.3	Workshop on safety - CAA Israel	\$14,254.60
GEN 3.4	Technical Committee training	\$10,000.00
	a) Training activities of the Technical Committee	\$10,000.00
GEN 3.5	Participation at international events	\$10,000.00
	a) Participation of SRVSOP at international events	\$10,000.00
GEN 4	Advisory visits to States (Result 3.1)	\$5,416.80
GEN 4.1	State visit and advisory N° 1/2018	\$5,416.80
GEN 4.2	State visit and advisory N° 2/2018 to Uruguay with SAFE resources	\$0.00
GEN 4.3	State visit and advisory N° 3/2018 to Paraguay (costs borne by State)	\$0.00
GEN 4.4	State visit and advisory N° 4/2018 to Guyana (SAFE resources)	\$0.00
GEN 4.5	State visit and advisory N°5/2018 to Panama (costs borne by State)	\$0.00
GEN 5	Meetings	\$4,524.00
GEN 5.1	Sixteenth coordination meeting with Focal Points (RCPF/16)	\$300.00
	a) Convening and delivery of agenda	\$0.00
	b) Drafting of working papers	\$0.00
	c) Conduction of the meeting and drafting of report	\$300.00
GEN 5.2	Thirty-first ordinary meeting of the General Board (JG/31)	\$4,224.00
	a) Convening and delivery of the agenda	\$0.00
	b) Drafting of working papers	\$0.00
	c) Conduction of the meeting and drafting of report	\$4,224.00
	Fixed costs	\$811,797.39
	Technical experts	\$637,500.00
	Administrative support	\$64,000.00
	Teams	\$5,000.00
	Miscellaneous	\$6,000.00
	Administrative costs AOSC ICAO TCB 10%	\$99,297.39